

CERTIFICATE

2014

To the Clerk of DONIHAN COUNTY, State of Kansas

We, the undersigned, officers of

WOLF RIVER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2014; and (3) the

Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	3,920	3,760	.307
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413	37,519	35,771	2.999
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	15-1015	8,170	7,837	.640
Special Machinery				
Totals	XXXXXX	49,609	47,368	3.946
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
WOLF RIVER TOWNSHIP	11976530			
LEONA CITY	82997			
SEVERANCE CITY	238712			
Total Assessed Valuation	12,248,539 0			
	Nov. 1, 2013 Valuation			

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

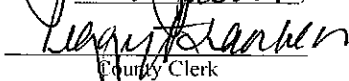
PO Box 278, Troy, Ks 66087

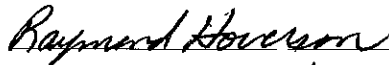
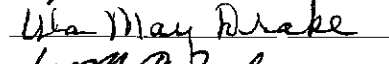
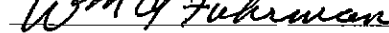
785-985-3513

Email:

doniphan_county_clerk@wan.kdor.state.ks.us

Attest: August 19, 2013


 County Clerk

Governing Body

Special Road Election held August 7, 2012 for 3 Mills for 4 years.
 First levy in 2012.

WOLF RIVER TOWNSHIP

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>46,868</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>46,868</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	66,398
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	131,919
5b. Personal Property 2012	- _____	133,325
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ _____	63,572
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>129,970</u>
8. Total Estimated Valuation July 1, 2013		<u>12,243,802</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>12,113,832</u>
10. Factor for Increase (7 divided by 9)		<u>0.01073</u>
11. Amount of Increase (10 times 3)	+ \$	<u>503</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>47,371</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>47,371</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WOLF RIVER TOWNSHIP

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	3,699	94	3	63
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road	35,734	900	25	605
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	7,435	187	5	126
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	46,868	1,181	33	794

County Treasurer's Motor Vehicle Estimate 1,181

County Treasurer's Recreational Vehicle Estimate 33

County Treasurer's 16/20M Vehicle Estimate 794

Motor Vehicle Factor 0.02520

Recreational Vehicle Factor 0.00070

16/20M Vehicle Factor 0.01694

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	3	0	0
Receipts:			
Ad Valorem Tax	3,651	3,699	xxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	101	85	94
Recreational Vehicle Tax	3	2	3
16/20 M Vehicle Tax	80	55	63
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,845	3,841	160
Resources Available:	3,848	3,841	160
Expenditures:			
Rock	3,525	3,500	3,500
Officers Pay	250	250	250
Operations			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	73	91	170
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,848	3,841	3,920
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,848	3,858	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,920
		Tax Required	3,760
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			3,760

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Special Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	12	230	218
Receipts:			
Ad Valorem Tax	29,576	35,734	xxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	696	681	900
Recreational Vehicle Tax	20	20	25
16/20 M Vehicle Tax	606	441	605
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,948	36,876	1,530
Resources Available:	30,960	37,106	1,748
Expenditures:			
Rock	29,985	35,787	36,470
Neighborhood Revitalization Rebate	745	1,101	1,049
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	30,730	36,888	37,519
Unencumbered Cash Balance Dec 31	230	218	xxxxxxxxxxxx
2012/2013 Budget Authority Amount:	36,204	36,888	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			37,519
Tax Required			35,771
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			35,771

Adopted Budget

Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

WOLF RIVER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget Fire Protection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4	15	15
Receipts:			
Ad Valorem Tax	7,299	7,435	XXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	210	168	187
Recreational Vehicle Tax	6	5	5
16/20M Vehicle Tax	154	109	126
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,690	7,717	318
Resources Available:	7,694	7,732	333
Expenditures:			
Cemetery Upkeep	7,490	7,500	8,000
Neighborhood Revitalization Rebate	189	217	170
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,679	7,717	8,170
Unencumbered Cash Balance Dec 31	15	15	XXXXXXXXXXXX
2012/2013 Budget Authority Amount:	7,695	7,717	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,170
Tax Required			7,837
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			7,837

NOTICE OF BUDGET HEARING

The governing body of
WOLF RIVER TOWNSHIP
DONIPHAN COUNTY

will meet on August 19, 2013 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,848	0.309	3,841	0.303	3,920	3,760	0.307
Debt Service							
Library							
Road							
Special Road	30,730	2.546	36,888	3.000	37,519	35,771	3.000
Noxious Weed							
Fire Protection							
Cemetery	7,679	0.614	7,717	0.609	8,170	7,837	0.640
Special Machinery							
Totals	42,257	3.469	48,446	3.912	49,609	47,368	3.947
Less: Transfers	0		0		0		
Net Expenditure	42,257		48,446		49,609		
Total Tax Levied	40,685		46,868		xxxxxxx		
Total Assessed Valuation	11,950,002		12,220,852			12,243,802	
Township Assessed Valuation Only						11,922,407	

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Raymond Hoverson
Wolf River Township Treasurer

WOLF RIVER TOWNSHIP

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	5,800	0.474	170
Debt Service			
Library			
Road			
Special Road	35,767	2.921	1,049
Noxious Weed			
Fire Protection			
Cemetery	5,800	0.474	170
TOTAL	47,367	3.869	1,389

2013 July 1 Valuation: 12,243,802

Valuation Factor: 12,243.802

Neighborhood Revitalization Subj to Rebate: 359,165

Neighborhood Revitalization factor: 359.165

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

